



Pension Transitional Arrangement Directorate

PTAD/LU/Vol. III/242

15th February, 2017

The Managing Director,
Public & Private Development Centre Ltd,
Plot 184 Cadastral Zone A6,
SCCN House,
Ademola Adetokunbo Crescent,
Wuse II, Abuja.

RE: FREEDOM OF INFORMATION REQUEST FOR:

- A. RECORD OF PAYMENT FOR CAPITAL PROJECTS RELEASED TO THE NIGERIAN COMMUNICATIONS COMMISSION IN THE YEAR 2016
- B. LIST OF CONTRACTS AWARDED BY THE NIGERIAN COMMUNICATIONS COMMISSION IN THE YEAR 2016
- C. THE PROCUREMENT PLAN WITHIN ITS APPROVAL THRESHOLD FOR THE YEAR 2017.

We acknowledge receipt of your letter dated 9th February, 2017 wherein you requested for:

- a. PTAD 2017 Procurement plan
- b. Budgetary provision on each of the contracts awarded by PTAD in the year 2016.

2. For the purpose of clarity, we wish to inform you that we are not the National Communications Commission and therefore would not be able to provide you with the information requested above (in particular, paragraphs A & B).

3. However, on the following as they relate to PTAD:

- A. **Budgetary provisions on each of the contracts awarded by PTAD in the year 2016:**
Please find attached the budgetary provisions on the contracts awarded by PTAD in the year 2016.
- B. **PTAD 2017 Procurement plan:** We still maintain our position as stated in our previous letter to your organization dated 8th February, 2017 in line with Section 15 (1) (c) of the Freedom of Information Act, 2011.

4. Please accept the assurances of the Executive Secretary's regards.

Kamillatu Kida
Legal Adviser

OVERHEAD

Federal Government of Nigeria

APPROPRIATION ACT

0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT = N=
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007046		ZONAL OFFICE PORTHARCOURT	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
	OTHER RECURRENT COSTS		2,160,000
	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020701	SECURITY SERVICES		216,000
22020706	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220015001		PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,670,813,268
21	PERSONNEL COST		1,637,319,701
2101	SALARY		1,457,217,439
210101	SALARIES AND WAGES		1,457,217,439
21010101	SALARY		1,457,217,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,102,262
210202	SOCIAL CONTRIBUTIONS		180,102,262
21020201	NHIS		70,810,954

20220001001 FEDERAL MINISTRY OF FINANCE - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT = N=
21020202	CONTRIBUTORY PENSION	109,291,308
22	OTHER RECURRENT COSTS	1,033,493,567
2202	OVERHEAD COST	1,033,493,567
220201	TRAVEL & TRANSPORT - GENERAL	200,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,408,313
220202	UTILITIES - GENERAL	19,178,417
22020201	ELECTRICITY CHARGES	13,380,291
22020202	TELEPHONE CHARGES	4,460,097
22020205	WATER RATES	1,338,029
220203	MATERIALS & SUPPLIES - GENERAL	210,516,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	181,971,955
22020303	NEWSPAPERS	1,338,029
22020304	MAGAZINES & PERIODICALS	446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,760,582
220204	MAINTENANCE SERVICES - GENERAL	39,248,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE	892,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,760,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,676,058
220205	TRAINING - GENERAL	74,233,853
22020501	LOCAL TRAINING	74,233,853
220206	OTHER SERVICES - GENERAL	124,445,126
22020601	SECURITY SERVICES	39,498,619
22020603	OFFICE RENT	43,200,000
22020606	CLEANING & FUMIGATION SERVICES	41,746,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	74,037,609
22020701	FINANCIAL CONSULTING	31,220,679
22020702	INFORMATION TECHNOLOGY CONSULTING	41,032,892
22020703	LEGAL SERVICES	1,784,039
220208	FUEL & LUBRICANTS - GENERAL	40,069,080
22020801	MOTOR VEHICLE FUEL COST	11,557,080
22020803	PLANT / GENERATOR FUEL COST	28,512,000
220209	FINANCIAL CHARGES - GENERAL	30,795,606
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,606
22020902	INSURANCE PREMIUM	30,528,000
220210	MISCELLANEOUS	220,437,261
22021001	REFRESHMENT & MEALS	17,610,834
22021002	HONORARIUM & SITTING ALLOWANCE	28,282,500
22021003	PUBLICITY & ADVERTISEMENTS	80,818,952
22021006	POSTAGES & COURIER SERVICES	1,338,029
22021007	WELFARE PACKAGES	90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,784,039
	TOTAL PERSONNEL	1,637,319,701
	TOTAL OVERHEAD	1,033,493,567
	TOTAL RECURRENT	2,670,813,268
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,670,813,268